

Salina Public Library
Meeting Notice
Public Hearing for the 2027 Budget
August 18, 2026 - 7 a.m.

Salina Public Library Community Meeting Room

The Community Meeting Room is in the lower level of the library.

AGENDA

CALL TO ORDER - BUDGET HEARING

1 - OPEN HEARING

The Salina Public Library opens the public hearing for the purpose of receiving comments on the 2027 budget. Notice of this hearing was published according to Kansas budget law.

Is there anyone who wishes to speak regarding the Salina Public Library budget for 2027?

2 - PUBLIC BUDGET HEARING - COMMENT PERIOD

Minutes will reflect public comments.

Public Comment Policy

Public comments are limited to 5 minutes

A sign-in sheet is available to all persons wishing to participate and address the Salina Public Library Board. Speakers should sign-in prior to the start of the meeting. Those who wish to be placed on the sheet in advance of the meeting may contact Library Director, Melanie Hedgespeth, director@salinapublic.org 785-833-9201.

- The Board President will call names from the sign-in sheet in the order they are listed. Anyone not on the sign-in sheet may not provide comments.
- During the course of the Board meeting, comments will not be accepted from the audience.
- In the absence of the Board President, another presiding officer will step in and handle public comments.
- When all listed speakers on the sign-in sheet have been heard, the Board President will declare the public comment section of the meeting closed and resume the meeting agenda.
- Public comments must pertain to an item listed on the agenda or to an issue that is relevant to the Board's work. The Board President retains the right to stop any speaker who raises issues that are not on the agenda or are not germane to the duties of the Library.
- All comments shall be made with civility and courtesy. Comments should be respectful of all. The Board President may prohibit further comment if proper decorum is not displayed.
- All comments will be directed to the Board President. The Board President is the designated spokesperson. The Board President may direct questions or elicit responses from other Board members.
- The public comment period is not a question and answer period. The board is not obligated to respond to comments.

3 - CLOSING PUBLIC COMMENT

The budget hearing was opened to receive comments on the proposed 2027 budget. Comments were recorded in the minutes OR no comments were received.

4 - VOTE

Governing body formally adopts a budget. Minutes must reflect individual votes. Roll call vote. Director signs.

With the public comment period closed, the Library Board will now vote on the 2027 budget.

Action Options - Budget

1. To approve the 2027 budget as presented.
2. To change the 2027 budget. _____. Explain the fund(s) and specific expense line(s) that should incur the change. Changes cannot increase the revenue neutral rate or the budget authority for expenditures.
3. To deny the action.

Roll Call Vote Chart

Library Board Member	Yes	No	Abstain (No Vote)
1 - Judy Nold			
2 - Gerry Cox			
3 - Crystal Stuart			
4 - Lisa Mahler			
5 - Nancy Nickell			
6 - Gloria Woods			
7 - Christina Small			
8 - Mike Hoppock			
TOTAL			

5 - COMPLETION AND CLOSING OF BUDGET HEARING

With the conclusion of the Board's vote regarding the 2027 Budget for Salina Public Library, the Budget Hearing is now closed.

- Board President & Vice President sign budget certificate.
- By 5 p.m. on October 1: Governing body certifies and Director submits the budget to County Clerk electronically and in paper form. (KSA 79-2930) (S Sub for HB 2125) *include publication requirements & roll call vote

NOTICE OF BUDGET HEARING

The governing body of

Salina Public Library

Saline County

will meet on August 18, 2026 at 7 a.m. at Salina Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Salina Public Library and will be available at this hearing.

SUPPORTING COUNTIES

Saline County (home county)

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of Current Year Estimate for 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2025		Current Year Estimate for 2026		Proposed Budget Year for 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	of 2026 Ad Valc	Proposed Estimated Tax Rate*
General	2,824,757	4.729	2,904,965	4.787	3,231,400	2,628,074	4.603
Debt Service							
Employee Benefits	521,369	0.866	573,170	0.938	705,450	502,054	0.879
Non-Budgeted Funds	384,029						
Totals	3,730,155	5.595	3,478,135	5.725	3,936,850	3,130,128	5.482
Revenue Neutral Rate **							5.515
Less: Transfers	255,000		116,000		90,000		
Net Expenditures	3,475,155		3,362,135		3,846,850		
Total Tax Levied	2,933,130		3,130,139		x		
Assessed Valuation	541,238,681		560,575,720		570,897,187		
Outstanding Indebtedness, Jan 1,	2024		2025		2026		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

The 2027 proposed budget is below the revenue neutral rate.